

# 2005-2009 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Fire Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations					Project Total
				2005	2006	2007	2008	2009	
C-0051	NEW FIRE STATION NO. 24 REED RD., WEST OF HWY 288. Fire Cons. Const. Fund	D	330			2,922	500		3,752
	Project Total		330	0	0	2,922	500	0	3,752
C-0055	NEW FIRE STATION NO. 83, BREEZEWOOD AT RICHMOND Fire Cons. Const. Fund	G	3,766						3,766
	Project Total		3,766	0	0	0	0	0	3,766
C-0056	NEW FIRE STATION NO.84; ELLA BLVD AT BELTWAY 8 Fire Cons. Const. Fund	B	460				2,923	500	3,883
	Project Total		460	0	0	0	2,923	500	3,883
C-0061	NEW FIRE STATION NO. 86; 14100 BRIAR FOREST Fire Cons. Const. Fund	G	3,547	500					4,047
	Project Total		3,547	500	0	0	0	0	4,047
C-0065	NEW FIRE STATION NO. 90; PARK ROW AT LANGHAM Fire Cons. Const. Fund	A	206					200	406
	Project Total		206	0	0	0	0	200	406
C-0068	RENOVATION AND EXPANSION OF THE TRAINING ACADEMY Fire Cons. Const. Fund	E	1,997	1,869	200	5,792			9,858
	Project Total		1,997	1,869	200	5,792	0	0	9,858

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C-0072	RELOCATE FIRE STATION NO. 27; DENVER HARBOR AREA Community Development Blk Grant Fire Cons. Const. Fund	H	3,321 461	65					3,321 526
	Project Total		3,782	65	0	0	0	0	3,847
C-0076	RELOCATE FIRE STATION NO.33; FANNIN AT LEHALL Fire Cons. Const. Fund	D	4,088	65					4,153
	Project Total		4,088	65	0	0	0	0	4,153
C-0089	REPLACE FIRE STATION SLABS Fire Cons. Const. Fund	ALL	1,156	250	250	386	100	100	2,242
	Project Total		1,156	250	250	386	100	100	2,242
C-0090	ROOF REPLACEMENT ON VARIOUS FIRE DEPARTMENT BUILDINGS Fire Cons. Const. Fund	ALL	2,381						2,381
	Project Total		2,381	0	0	0	0	0	2,381
C-0113	NEW FIRE STATION NO.95; EL DORADO BLVD. NORTH OF CLEAR LAKE CITY BLVD. Fire Cons. Const. Fund	E	0				299		299
	Project Total		0	0	0	0	299	0	299
C-0116	ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES Fire Cons. Const. Fund	ALL	60						60

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C-0116	(CONTINUED) ASBESTOS ABATEMENT FOR VARIOUS FIRE DEPARTMENT FACILITIES	ALL							
	Project Total		60	0	0	0	0	0	60
C-0121	FIRE DEPARTMENT HEADQUARTERS	I							
	Fire Cons. Const. Fund		0					539	539
	Project Total		0	0	0	0	0	539	539
C-0122	FIRE STATION RENOVATION PROGRAM	ALL							
	Fire Cons. Const. Fund		13,453	2,340	2,340	2,340	2,340	2,340	25,153
	General Imp. Cons. Const. Fund		2,470						2,470
	Project Total		15,923	2,340	2,340	2,340	2,340	2,340	27,623
C-0127	PERMANENT FIRE STATION NO. 94; 235 EL DORADO	E							
	Fire Cons. Const. Fund		455	3,053	150				3,658
	Project Total		455	3,053	150	0	0	0	3,658
C-0142	MAJOR SPECIFIC INFRASTRUCTURE PROJECTS	VAR							
	Fire Cons. Const. Fund		334	623					957
	Project Total		334	623	0	0	0	0	957
C-0147	RELOCATE FIRE STATION #37 (STELLA LINK)	C							
	Fire Cons. Const. Fund		1,500			319		3,022	4,841
	Project Total		1,500	0	0	319	0	3,022	4,841

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C-0149	New Downtown Fire Station to replace Stations #1 and #8	I							
	Fire Cons. Const. Fund		5,142	753	3,240				9,135
	Fire Special Fund		0		4,047				4,047
	Project Total		5,142	753	7,287	0	0	0	13,182
C-0162	CONTINUOUS POWER SOURCE (CPS).	ALL							
	Fire Cons. Const. Fund		756	280					1,036
	Project Total		756	280	0	0	0	0	1,036
C-0165	FIRE RADIO INFRASTRUCTURE UPGRADE	ALL							
	Fire Cons. Const. Fund		0	400					400
	Project Total		0	400	0	0	0	0	400
C-0166	New Temporary Fire Station for Summerwood	E							
	Fire Cons. Const. Fund		0 30	530					0 560
	Project Total		30	530	0	0	0	0	560
C-NA	CONTINGENCIES FOR FIRE PROGRAM	ALL							
	Fire Cons. Const. Fund		10						10
	Project Total		10	0	0	0	0	0	10
	<b>Total Appropriations</b>		45,923	10,728	10,227	11,759	6,162	6,701	91,500